

**Embassy of India
Dublin

Budget Estimates for the Financial Year 2023-24

S. No.	HEAD	AMOUNT (Rs. IN THOUSANDS)
1	Salaries	
	(a) Salaries	71063
	(b) Rewards	13
	(c) Allowance	2968
	(d) LTC	314
2	Wages	1769
3	Medical Treatment	1892
4	TE(Local Tours)	675
5	TE(Others)	2155
6	Office Expenses	
	(a) Office Expenses	2188
	(b) Motor Vehicle	
	(c) Furniture & Fixture	210
	(d) Fuel & Lubricants	111
	(e) Bank and Agency Charges	22
	(f) Repair & Maintenance	663
	(g) Other Charges(Other Revenue Expenditure)	663
7	Advertising & Publicity	851
8	Rents, Rates & Taxes for Land and Building	13668
9	Minor Works	
	(a) Minor Civil & Electric Works	348
10	Information Technologies	
	(a) Information, Computer, Telecommunication equipment(ICT)	297
	(b) Digital Equipment	531
11	Swachhta Action Plan (SAP)	73
	Total	99984