Embassy of India

Dublin

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BUDGET FOR THE YEAR 2019-2020

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| **HEADS** | **AMOUNT (Rs. IN THOUSANDS)** |
| **SALARIES** | 49597 |
| **WAGES** | 1330 |
| **OVERTIME ALLOWANCE** | 1257 |
| **MEDICAL** | 5000 |
| **TE (LOCAL TOURS)** | 490 |
| **TE (OTHERS)** | 7072 |
| **PUBLICITY** | 1400 |
| **OFFICE EXPENSES** | 10945 |
| **Swachhta Action Plan [SAP(OE)]** | 286 |
| **INFORMATION TECHNOLOGY** | 1760 |
| **RENTS, RATES & TAXES** | 14994 |
| **MINOR WORKS** | 1866 |
| **OTHER CHARGES** | 0 |
| **TOTAL** | 95997 |